

## MEDICAID SUMMARY OF SFY 2014-15 REBASE

	<i><u>FRD Original</u></i> <i>Estimate</i>	<i><u>FRD Revised</u></i> <i>Estimate</i>	<i><u>SENATE</u></i> <i>Budget</i>	<i><u>HOUSE</u></i> <i>Budget</i>
<b><u>MEDICAID</u></b>				
Claims, Utilization and Growth	\$ (114,100,000)	\$ (92,480,353)	\$ (114,100,000)	\$ (27,300,000)
Budget Reduction Items	(90,400,000)	(90,400,000)	(90,400,000)	(90,400,000)
Presumptive Eligibility	(5,500,000)	(5,500,000)	(5,500,000)	
MAGI Recertification Delay	-	-	-	-
Additional Children Shifted From Health Choice	(9,400,000)	(9,400,000)	(9,400,000)	(9,400,000)
Increase in FMAP	14,600,000	14,084,541	14,600,000	14,500,000
PCS Services	(100,000)	100,000	(100,000)	(4,100,000)
Settlements	(1,100,000)	(1,100,000)	(1,100,000)	(1,100,000)
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
POTENTIAL MEDICAID REBASE SFY 2014-15	<u><u>\$ (206,000,000)</u></u>	<u><u>\$ (184,695,812)</u></u>	<u><u>\$ (206,000,000)</u></u>	<u><u>\$ (117,800,000)</u></u>
<b><u>HEALTH CHOICE</u></b>				
Budget Reduction Items	\$ (2,900,000)	\$ (2,900,000)	\$ (2,900,000)	\$ (2,900,000)
Additional Children Shifted From Health Choice	7,500,000	7,500,000	7,500,000	7,500,000
Other	9,900,000	10,186,771	9,900,000	9,900,000
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
POTENTIAL HEALTH CHOICE CASH SURPLUS SFY 2014-15	<u><u>\$ 14,500,000</u></u>	<u><u>\$ 14,786,771</u></u>	<u><u>\$ 14,500,000</u></u>	<u><u>\$ 14,500,000</u></u>
POTENTIAL NET REBASE SFY 2014-15	<u><u>\$ (191,500,000)</u></u>	<u><u>\$ (169,909,042)</u></u>	<u><u>\$ (191,500,000)</u></u>	<u><u>\$ (103,300,000)</u></u>
CLAIM AND ENROLLMENT BACKLOG	<u>                    -</u>	<u>                    -</u>	<u>                    -</u>	<u>                    -</u>
<b>ESTIMATED NET REBASE SFY 2014-15</b>	<u><u>\$ (191,500,000)</u></u>	<u><u>\$ (169,909,042)</u></u>	<u><u>\$ (191,500,000)</u></u>	<u><u>\$ (103,300,000)</u></u>

### **SFY 2014-15 Rebase Notes**

- 1) House budget utilizes the SFY 2013-14 base assuming the Governor's lower backlog of \$215,000,000
- 2) House budget assumes no impact for presumptive eligibility
- 3) House budget assumes no churn impact
- 4) House budget reflects the impact of additional 50 PCS hours approved 5/19/14 w/o a rate reduction to offset any portion of additional costs
- 5) FRD Revised estimate based on update using May 2014 YTD data and revised backlog for the Base SFY 2013-14 spending.